

ELCA CONGREGATION TOTALS
(8,262 CONGS FILED IN 2008)

	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	10,448	10,396	52-	0.49-		
BAPTIZED MEMBERS	4,709,956	4,633,887	76,069-	1.61-	BAPTIZED MEMBERS	(/10,322) 448.93
CONFIRMED MEMBERS	3,533,956	3,483,336	50,620-	1.43-	CONFIRMED MEMBERS	(/10,298) 338.25
COMMUNING MEMBERS -- CONFIRMED	2,496,723	2,439,494	57,229-	2.29-	COMMUNING MBRS - CONF	(/10,275) 237.42
COMMUNING MEMBERS -- UNCONFIRMED	258,990	258,376	614-	0.23-	COMMUN MBRS - UNCONF	(/7,972) 32.41
VOTING MEMBERS	2,476,691	2,499,877	23,186+	0.93+	VOTING MEMBERS	(/10,269) 243.43
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	62,721	61,617	1,104-	1.76-		
BY BAPTISM - ADULTS 16 AND OLDER	5,854	5,839	15-	0.25-		
BY AFFIRMATION OF FAITH	49,295	47,586	1,709-	3.46-		
BY TRANSFER FROM ELCA CONGS	52,501	49,522	2,979-	5.67-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	11,896	10,446	1,450-	12.18-		
FROM NON-LUTHERAN CONGREGATIONS	16,576	17,104	528+	3.18+		
FROM OTHER SOURCES AND STAT ADJS	19,056	23,511	4,455+	23.37+		
TOTAL ACCESSIONS -- BAPT MBRS	217,899	215,625	2,274-	1.04-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	45,154	45,225	71+	0.15+		
BY TRANSFER TO ELCA CONGS	38,267	35,384	2,883-	7.53-		
BY TRANSFER TO OTHER LUTHERAN CONGS	8,673	7,830	843-	9.71-		
TO NON-LUTHERAN CONGREGATIONS	11,977	11,490	487-	4.06-		
FOR OTHER REASONS AND STAT ADJS	183,958	193,133	9,175+	4.98+		
TOTAL LOSSES -- BAPT MBRS	288,029	293,062	5,033+	1.74+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	4,228	3,836	392-	9.27-		
BY AFFIRMATION OF FAITH	37,249	35,746	1,503-	4.03-		
BY TRANSFER FROM ELCA CONGS	39,120	36,496	2,624-	6.70-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	8,545	7,374	1,171-	13.70-		
FROM NON-LUTHERAN CONGREGATIONS	11,589	12,110	521+	4.49+		
FROM OTHER SOURCES AND STAT ADJS	17,955	24,060	6,105+	34.00+		
BAPTIZED MEMBERS CONFIRMED	45,239	43,195	2,044-	4.51-		
TOTAL ACCESSIONS -- CONF MBRS	163,925	162,817	1,108-	0.67-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	42,075	42,231	156+	0.37+		
BY TRANSFER TO ELCA CONGS	28,768	26,902	1,866-	6.48-		
BY TRANSFER TO OTHER LUTHERAN CONGS	6,366	5,664	702-	11.02-		
TO NON-LUTHERAN CONGREGATIONS	8,579	8,197	382-	4.45-		
FOR OTHER REASONS AND STAT ADJS	126,117	130,859	4,742+	3.76+		
TOTAL LOSSES -- CONF MBRS	211,905	213,853	1,948+	0.91+		
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)	162,782	177,090	14,308+	8.78+		

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SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	2,815,930,629	2,741,313,099	74,617,530-	2.64-	TOTAL RECEIPTS (/10,313)	265,811.41
TOTAL DISBURSEMENTS	2,725,349,028	2,764,009,721	38,660,693+	1.41+	TOTAL DISBURSE (/10,314)	267,986.20
ASSETS, VALUE ON DEC 31	20,663,332,394	20,616,480,228	46,852,166-	0.22-	ASSETS VAL 12-31 (/10,313)	1,999,076.91
TOTAL INDEBTEDNESS ON DEC 31	1,781,435,454	1,770,824,328	10,611,126-	0.59-	TOTAL INDEBT (/10,313)	171,707.97
AVERAGE GIVING PER BAPT MEMBER	488.44	488.79	0.35+	0.07+	PERCENT--INDEBTEDNESS/ASSETS	8.58
AVERAGE GIVING PER CONF MEMBER	650.98	650.24	0.74-	0.11-	PERCENT--CONGS WITH NO DEBT	63.01

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION				
REGULAR GIVING BY MEMBERS	1,953,805,792	1,943,406,300	10,399,492-	0.53-
DESIGNATED GIVING BY MEMBERS	346,732,154	321,610,482	25,121,672-	7.24-
EARNED INCOME, UNRESTRICTED	95,206,073	88,195,438	7,010,635-	7.36-
EARNED INCOME, RESTRICTED	66,273,498	57,717,694	8,555,804-	12.90-
GRANTS AND OUTREACH SUPPORT	26,095,598	27,970,949	1,875,351+	7.18+
CASH BORROWED	149,064,787	121,174,549	27,890,238-	18.71-
OTHER RECEIPTS	178,752,727	181,237,687	2,484,960+	1.39+

DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	1,885,298,911	1,926,284,447	40,985,536+	2.17+	CURRENT OPERATING EXPENSES	69.69
CAPITAL IMPROVEMENTS	259,231,686	261,089,360	1,857,674+	0.71+	CAPITAL IMPROVEMENTS	9.44
PAYMENT ON DEBTS	229,695,096	215,247,530	14,447,566-	6.28-	PAYMENT ON DEBTS	7.78
MISSION SUPPORT	132,905,973	131,498,498	1,407,475-	1.05-	MISSION SUPPORT	4.75
SPECIFIC MISSION SUPPRT-DES GIV	9,506,771	9,111,124	395,647-	4.16-	SPECIFIC MISSION SUPPORT (DES GIV)	0.32
WORLD HUNGER APPEAL	11,126,748	11,123,138	3,610-	0.03-	WORLD HUNGER APPEAL	0.40
DISASTER RESPONSE	2,528,170	2,548,292	20,122+	0.79+	DISASTER RESPONSE	0.09
MISSION PARTNERS	4,808,638	5,019,644	211,006+	4.38+	MISSION PARTNERS	0.18
MISSION FOUNDERS	191,904	347,468	155,564+	81.06+	MISSION FOUNDERS	0.01
VISION FOR MISSION	451,823	400,037	51,786-	11.46-	VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	7,303,684	7,741,124	437,440+	5.98+	MISSIONARY SPONSORSHIP	0.28
SYNODICAL BENEVOLENCES	18,984,526	19,851,432	866,906+	4.56+	SYNODICAL BENEVOLENCES	0.71
LOCAL COMMUNITY BENEVOLENCES	43,849,607	46,635,042	2,785,435+	6.35+	LOCAL COMMUNITY BENEVOLENCES	1.68
OTHER BENEVOLENCES	22,913,611	22,616,233	297,378-	1.29-	OTHER BENEVOLENCES	0.81
OTHER EXPENSES	96,551,880	104,496,352	7,944,472+	8.22+	OTHER EXPENSES	3.78

ASSETS, VALUE ON DEC 31				
CHURCH EDIFICE AND LOT	16,413,523,443	16,593,866,599	180,343,156+	1.09+
PARISH HOUSE AND LOT	694,331,270	699,488,249	5,156,979+	0.74+
PARSONAGE(S) AND LOT(S)	542,627,461	540,359,325	2,268,136-	0.41-
OTHER REAL ESTATE	567,213,056	539,136,212	28,076,844-	4.94-
ENDOWMENT AND MEMORIAL FUNDS	1,253,381,083	1,093,785,974	159,595,109-	12.73-
CASH, SAVINGS, BONDS, ETC.	907,224,666	869,634,754	37,589,912-	4.14-
OTHER ASSETS	285,031,415	280,209,115	4,822,300-	1.69-

NUMBER OF BEQUESTS RECEIVED	2,991	4,948	1,957+	65.42+	NUMBER OF BEQUESTS PER 100 DEATHS	10.94
TOTAL VALUE OF BEQUESTS RECEIVED	82,795,864	66,615,167	16,180,697-	19.54-	AVERAGE VALUE PER BEQUEST	13,463.04

INTENDED MISSION SUPPORT	134,980,387	127,633,093	7,347,294-	5.44-
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	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	1,362,120	1,330,709	31,411-	2.30-	
AVG SUNDAY ATTENDANCE PER CONG	131	128	3-	2.29-	
PCT BAPT MBRS ATTENDING WORSHIP	28.92	28.71	0.21-	0.72-	

CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS	
AFRICAN AMERICAN/BLACK	3,578	3,615	37+	1.03+	AFRICAN AMERICAN/BLACK	34.77
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	1,146	1,163	17+	1.48+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	11.18
ARAB/MIDDLE EASTERN	614	623	9+	1.46+	ARAB/MIDDLE EASTERN	5.99
ASIAN/PACIFIC ISLANDER	3,424	3,407	17-	0.49-	ASIAN/PACIFIC ISLANDER	32.77
LATINO/HISPANIC	3,254	3,287	33+	1.01+	LATINO/HISPANIC	31.61
MULTIETHNIC	2,508	2,706	198+	7.89+	MULTIETHNIC	26.02
WHITE	10,222	10,178	44-	0.43-	WHITE	97.90
OTHER	591	542	49-	8.29-	OTHER	5.21

TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
AFRICAN AMERICAN/BLACK	52,896	52,661	235-	0.44-	AFRICAN AMERICAN/BLACK	1.13
AMERICAN INDIAN/ALASKA NATIVE	6,866	6,818	48-	0.69-	AMERICAN INDIAN/ALASKA NATIVE	0.14
ARAB/MIDDLE EASTERN	2,136	2,154	18+	0.84+	ARAB/MIDDLE EASTERN	0.04
ASIAN/PACIFIC ISLANDER	22,202	22,067	135-	0.60-	ASIAN/PACIFIC ISLANDER	0.47
LATINO/HISPANIC	39,760	42,621	2,861+	7.19+	LATINO/HISPANIC	0.91
MULTIETHNIC	15,417	18,098	2,681+	17.38+	MULTIETHNIC	0.39
WHITE	4,558,059	4,470,272	87,787-	1.92-	WHITE	96.46
OTHER	11,397	17,510	6,113+	53.63+	OTHER	0.37

DISTRIBUTION OF CONGREGATIONS BY SIZE											
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT		
FORMING	0	74	0.71	0	0.00	98	0.94	0	0.00		
VERY SMALL	1-175	3,256	31.31	329,416	7.10	4,261	40.98	414,457	11.89		
SMALL	176-350	2,753	26.48	700,778	15.12	2,837	27.28	718,917	20.63		
MODERATELY SMALL	351-500	1,428	13.73	598,975	12.92	1,251	12.03	522,767	15.00		
MEDIUM SIZED	501-700	1,086	10.44	641,061	13.83	872	8.38	511,524	14.68		
MODERATELY LARGE	701-950	765	7.35	620,412	13.38	493	4.74	397,734	11.41		
LARGE	951-1,500	607	5.83	706,991	15.25	394	3.78	463,300	13.30		
VERY LARGE	> 1,500	427	4.10	1,036,254	22.36	190	1.82	454,637	13.05		