

IK SYNOD OPERATING BUDGET	Pre-Audit ACTUAL 2006-07			Final BUDGET - Version 12 2007-08			Budget to Assembly - Draft 5 2008-09		
	INCOME	EXPENSE	NET	INCOME	EXPENSE	NET	INCOME	EXPENSE	NET
<b>001 REVENUE - Misc</b>	154,028		<b>154,028</b>	99,000		<b>99,000</b>	138,000		<b>138,000</b>
<b>002 BENEVOLENCE RECEIPTS</b>			<b>1,299,181</b>			<b>1,300,000</b>			<b>1,323,000</b>
Benevolence Receipts	2,598,361			2,600,000			2,700,000		
ELCA Benevolence Paid		1,299,181			1,300,000			1,377,000	
<b>004 REGL CTR FOR MISSION</b>		11,868	<b>(11,868)</b>		12,000	<b>(12,000)</b>		12,000	<b>(12,000)</b>
<b>006 UNIVERSITY SUPPORT - Capital/Wittenberg</b>		19,500	<b>(19,500)</b>		10,000	<b>(10,000)</b>		10,000	<b>(10,000)</b>
<b>007 TRINITY SEMINARY</b>		121,500	<b>(121,500)</b>		81,500	<b>(81,500)</b>		81,500	<b>(81,500)</b>
<b>008 CAMPUS MINISTRY SUPPORT</b>	59,619	215,052	<b>(155,433)</b>	58,029	176,029	<b>(118,000)</b>	33,968	151,968	<b>(118,000)</b>
Ball State, Butler/IUPUI, Indiana, Kentucky, Purdue									
<b>020 CAMPUS MINISTRY COMMITTEE</b>		1,388	<b>(1,388)</b>		1,500	<b>(1,500)</b>		1,500	<b>(1,500)</b>
<b>024 COMMITTEE ON MINISTRY</b>	28,784	35,283	<b>(6,499)</b>	23,888	32,588	<b>(8,700)</b>	22,969	32,569	<b>(9,600)</b>
<b>025 CANDIDACY</b>	50,468	64,689	<b>(14,221)</b>	58,223	79,423	<b>(21,200)</b>	61,377	78,077	<b>(16,700)</b>
<b>028 COMMUNICATIONS PROGRAM</b>		53,247	<b>(53,247)</b>	15,800	67,420	<b>(51,620)</b>	15,800	67,420	<b>(51,620)</b>
<b>032 CONFLICT MANAGEMENT</b>	1,400	10,887	<b>(9,487)</b>	14,950	16,950	<b>(2,000)</b>	14,950	16,950	<b>(2,000)</b>
<b>036 CONGREGATIONAL LIFE</b>	13,982	11,033	<b>2,948</b>	1,250	8,450	<b>(7,200)</b>	0	8,800	<b>(8,800)</b>
<b>037 ACADEMY FOR MISSIONS</b>	700	13,805	<b>(13,105)</b>	7,800	10,950	<b>(3,150)</b>	5,800	4,200	<b>1,600</b>
<b>040 ECUM MINISTRY PROGRAM</b>		1,712	<b>(1,712)</b>		4,100	<b>(4,100)</b>		3,500	<b>(3,500)</b>
<b>044 GLOBAL MISSIONS PROGRAM</b>	24,160	41,612	<b>(17,452)</b>		9,500	<b>(9,500)</b>		7,700	<b>(7,700)</b>
<b>049 NATURAL CHURCH DEVELOPMENT</b>	1,750	2,791	<b>(1,041)</b>	2,800	3,950	<b>(1,150)</b>	3,200	4,150	<b>(950)</b>
<b>050 MISSION PARTNERS</b>	7,573	5,073	<b>2,500</b>	0	500	<b>(500)</b>	0	500	<b>(500)</b>
<b>051 OUTREACH EVANGELISM</b>	0	674	<b>(674)</b>	2,000	2,000	<b>0</b>	2,000	2,000	<b>0</b>
<b>052 MULTICULTURAL PROGRAM</b>		543	<b>(543)</b>		500	<b>(500)</b>		2,000	<b>(2,000)</b>

\$2.85 million approved at '06 Assembly

51% to ELCA

